

Local Health District CENTRAL COAST	Expense Budget'			
	Service Agreement Budget Schedule issued June 2024			
	2024/25 Annualised Budget (\$'000)	2024/25 Initial Budget (\$'000)	Growth (\$'000)	Growth (%)
Central Coast Local Health District				
Community	\$113,236	\$119,673	\$6,437	5.68%
District	\$180,137	\$190,377	\$10,240	5.68%
Gosford	\$491,470	\$519,406	\$27,937	5.68%
Long Jetty	\$5,894	\$6,230	\$335	5.68%
Woy Woy	\$17,580	\$18,580	\$999	5.68%
Wyong	\$242,219	\$255,988	\$13,768	5.68%
RFAs	\$4,323	\$4,323	\$0	0.00%
<b>TOTAL<sup>2</sup></b>	<b>\$1,054,860</b>	<b>\$1,114,576</b>	<b>\$59,716</b>	<b>5.66%</b>

<sup>1</sup> Expenses are inclusive of escalation, cost efficiency & increased activity for hospital admitted and non-admitted services.

<sup>2</sup> The total Expense Budget amounts to be included are as per Budget Schedule