

Local Health District/Network <i>Central Coast</i>	Expense Budget			
	Service Agreement Schedule C issued June 2014			
	2013/14 Annualised Budget (\$'000)	Initial Budget 2014/15 (\$'000)	Growth (\$'000)	Growth (%)
Local Health District/Network				
B202 - Gosford Hospital	381,315	397,914	16,599	4.4%
B204 - Long Jetty Healthcare Centre	18,005	18,586	581	3.2%
B203 - Woy Woy Hospital	16,955	24,270	7,315	43.1%
B206 - Wyong Hospital	184,186	193,101	8,915	4.8%
B248 - CC Transitional Care	11,246	11,609	363	3.2%
B818 - CC NGO's	2,998	3,091	93	3.1%
CPHO - CC Population Health	4,365	4,500	135	3.1%
CPSO - CC Programs	14,170	21,346	7,176	50.6%
X770 - CC Corporate	18,145	18,707	562	3.1%
TOTAL	651,384	693,123	41,739	6.4%

¹ Expenses are inclusive of escalation, cost efficiency & increased activity for hospital admitted and non-admitted services.

+ The total Expense Budget amount are as per Schedule C