

Local Health District/Network <i>Central Coast</i>	Expense Budget			
	Service Agreement Schedule C issued June 2016			
	2015/16 Annualised Budget (\$'000)	Initial Budget 2016/17 (\$'000)	Growth (\$'000)	Growth (%)
Local Health District/Network				
B202 - Gosford Hospital	432,193	455,790	23,598	5.5%
B204 - Long Jetty Healthcare Centre	16,004	16,877	874	5.5%
B203 - Woy Woy Hospital	19,250	20,300	1,051	5.5%
B206 - Wyong Hospital	236,220	249,118	12,898	5.5%
B818 - CC NGO's	3,455	3,644	189	5.5%
CPHO - CC Programs	7,825	8,252	427	5.5%
X770 - CC Corporate	13,400	14,132	732	5.5%
TOTAL	728,347	768,114	39,768	5.5%

¹ Expenses are inclusive of escalation, cost efficiency & increased activity for hospital admitted and non-admitted services.

+ The total Expense Budget amount are as per Schedule C