Central Coast Local Health District	Expense Budget[1] Service Agreement Budget Schedule issued June 2026			
	2026/27 Annualised Budget ($'000)	2026/27 Initial Budget ($'000)	Growth ($'000)	Growth (%)
Central Coast Local Health District				
Community	$80,115	$86,638	$6,523	8.14%
District	$293,625	$317,531	$23,906	8.14%
Gosford	$524,865	$567,597	$42,732	8.14%
Long Jetty	$14,257	$15,417	$1,161	8.14%
Woy Woy	$18,404	$19,902	$1,498	8.14%
Wyong	$277,223	$299,793	$22,570	8.14%
RFAs	$4,323	$4,323	$0	0.00%
TOTAL[2]	**$1,212,812**	**$1,311,202**	**$98,390**	8.11%

[1] *Expenses are inclusive of escalation, cost efficiency & increased activity for hospital admitted and non-admitted services.*

[2] *The total Expense Budget amounts to be included are as per Budget Schedule*