

Local Health District/Network Central Coast	Expense Budget ¹			
	Service Agreement State Outcomes Budget Schedule issued June 2021			
	2020/21 Annualised Budget (\$'000)	2021/22 Initial Budget (\$'000)	Growth (\$'000)	Growth (%)
Gosford Hospital	548,852	568,293	19,441	3.54%
Long Jetty Healthcare Centre	18,292	18,939	647	3.54%
Woy Woy Hospital	28,339	29,341	1,002	3.54%
Wyong Hospital	289,630	299,877	10,247	3.54%
CCLHD Corporate	20,158	20,872	714	3.54%
CCLHD NGOs	3,977	4,118	141	3.54%
CCLHD Population Health	6,952	7,198	246	3.54%
TOTAL²	916,200	948,638	32,438	3.54%

¹ Expenses are inclusive of escalation, cost efficiency & increased activity for hospital admitted and non-admitted services.

² The total Expense Budget amounts to be included are as per State Outcomes Budget Schedule