

Local Health District Central Coast	Expense Budget ¹			
	Service Agreement State Outcomes Budget Schedule issued November 2020			
	2019/20 Annualised Budget (\$'000)	2020/21 Initial Budget (\$'000)	Growth (\$'000)	Growth (%)
Local Health District/Network				
B202 - Gosford Hospital	518,128	536,626	18,498	3.57%
B204 - Long Jetty Healthcare Centre	18,415	19,072	657	3.57%
B203 - Woy Woy Hospital	24,906	25,795	889	3.57%
B206 - Wyong Hospital	288,992	299,310	10,318	3.57%
B818 - CC NGO's	3,231	3,346	115	3.56%
CPHO - CC Programs	9,147	9,474	327	3.57%
X770 - CC Corporate	25,195	26,095	900	3.57%
TOTAL²	888,014	919,718	31,704	3.57%

¹ Expenses are inclusive of escalation, cost efficiency & increased activity for hospital admitted and non-admitted services.

² The total Expense Budget amounts to be included are as per State Outcomes Budget Schedule