

Local Health District/Network <b>Central Coast</b>	Expense Budget <sup>1</sup>			
	Service Agreement Schedule C issued June 2019			
	2018/19 Annualised Budget (\$'000)	2019/20 Initial Budget (\$'000)	Growth (\$'000)	Growth (%)
Local Health District/Network				
B202 - Gosford Hospital	490,469	509,325	18,856	3.8%
B204 - Long Jetty Healthcare Centre	17,432	18,102	670	3.8%
B203 - Woy Woy Hospital	23,576	24,482	906	3.8%
B206 - Wyong Hospital	273,570	284,087	10,517	3.8%
B818 - CC NGO's	3,261	3,386	125	3.8%
CPHO - CC Programs	8,661	8,994	333	3.8%
X770 - CC Corporate	23,852	24,769	917	3.8%
<b>TOTAL<sup>2</sup></b>	<b>840,821</b>	<b>873,145</b>	<b>32,324</b>	<b>3.8%</b>

<sup>1</sup> Expenses are inclusive of escalation, cost efficiency & increased activity for hospital admitted and non-admitted services.

<sup>2</sup> The total Expense Budget amounts to be included are as per Schedule C (Row K)