

Local Health District/Network Central Coast Local Health District	Expense Budget ¹			
	Service Agreement Budget Schedule issued June 2025			
	2025/26 Annualised Budget (\$'000)	2025/26 Initial Budget (\$'000)	Growth (\$'000)	Growth (%)
Central Coast Local Health District				
Community	\$76,000	\$81,034	\$5,033	6.62%
District	\$267,566	\$285,286	\$17,721	6.62%
Gosford	\$500,840	\$534,010	\$33,170	6.62%
Long Jetty	\$13,003	\$13,864	\$861	6.62%
Woy Woy	\$18,304	\$19,516	\$1,212	6.62%
Wyang	\$263,847	\$281,321	\$17,474	6.62%
RFAs	\$4,323	\$4,323	\$0	0.00%
TOTAL²	\$1,143,883	\$1,219,354	\$75,472	6.60%

¹ Expenses are inclusive of escalation, cost efficiency & increased activity for hospital admitted and non-admitted services.

² The total Expense Budget amounts to be included are as per Budget Schedule